

CERTIFICATE

2019

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

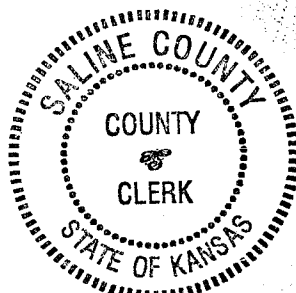
			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	1,660	1,397	.104
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	1,660	1,397	.104
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,436,380
	Nov. 1, 2018 Valuation

Assisted by:
Saline County Clerk
Jamie R Allen
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.allen@saline.org

Attest: November 14, 2018

Jamie R Allen
County Clerk



Wade W. Casner Trustees

Dan Riley the one & only

Governing Body

Walnut Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>1,415</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,415</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>398,653</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>237,049</u>	
5b. Personal property 2017	- <u>244,030</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>620</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>399,273</u>	
8. Total estimated valuation July 1, 2018	<u>13,423,465</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,024,192</u>	
10. Factor for increase (7 divided by 9)	<u>0.03066</u>	
11. Amount of increase (10 times 3)	+ \$ <u>43</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,458</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,458</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>30</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,488</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Saline County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	1,415	0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,415	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Walnut Township
Saline County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	821	964	419
Receipts:			
Ad Valorem Tax	1,481	1,415	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	199		0
Recreational Vehicle Tax	6		0
16/20 M Vehicle Tax	5		0
Commercial Vehicle Tax	3		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,732	1,415	0
Resources Available:	2,553	2,379	419
Expenditures:			
Officers Pay	60	60	60
General Expense	329	400	400
Maintenance-St Paul Lutheran Church Cemete	1,200	1,500	1,200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,589	1,960	1,660
Unencumbered Cash Balance Dec 31	964	419	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,960	1,960	1,660
Non-Appropriated Balance			87
Total Expenditure/Non-Appr Balance			1,747
Tax Required			1,328
Delinquent Comp Rate: 5.2%			69
Amount of 2018 Ad Valorem Tax			1,397

(Only the actual budget year for 2017 is to be shown)

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Cemetery Trust				0				0				0				0			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		3,084		Cash Balance Jan 1				Cash Balance Jan 1				Cash Balance Jan 1				Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
2017 Interest		39																	
Total Receipts		39		Total Receipts		0		Total Receipts		0		Total Receipts		0		Total Receipts		0	
Resources Available:		3,123		Resources Available:		0		Resources Available:		0		Resources Available:		0		Resources Available:		0	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Labor		120																	
Total Expenditures		120		Total Expenditures		0		Total Expenditures		0		Total Expenditures		0		Total Expenditures		0	
Cash Balance Dec 31		3,003		Cash Balance Dec 31		0		Cash Balance Dec 31		0		Cash Balance Dec 31		0		Cash Balance Dec 31		0	

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Saline County

will meet on August 2, 2018 at 6:00 PM at David Lilly Residence, 3229 E Water Well Rd, Salina, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at David Lilly Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,589	0.125	1,960	0.109	1,660	1,397	0.104
Non-Budgeted Funds	120						
Totals	1,709	0.125	1,960	0.109	1,660	1,397	0.104
Total Tax Levied	1,487		1,415		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,980,846		13,007,450		13,423,465		

*Tax rates are expressed in mills.

David Lilly
Treasurer

(Published in the Salina Journal 7-22-18)

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David Lilly
Treasurer